

FY 2001-02 BUDGET ACT ALLOCATION

ALLOCATION METHODOLOGIES

STATE GENERAL FUNDS (SGF)

SGF Drug Medi-Cal (DMC) Regular

The Department allocated the funds to DMC counties based on the lesser of the county's final FY 2000-01 DMC contract amount or a projection based on the claims in FY 2000-01. The allocation amounts include final contract amounts held by the county and any direct DMC contracts within the county.

SGF Ongoing

Non-DMC minimum base allocation (MBA) counties received the minimum base allocation (at least as much regular SGF as allocated in FY 1993-94); with the balance distributed to DMC counties proportionate to the FY 1993-94 SGF loss.

SGF Drug Medi-Cal Perinatal

The Department distributed funds to DMC counties and direct providers based on their final FY 2000-01 DMC contract amounts.

SGF Ongoing Perinatal, Including Women and Children's Residential Treatment Services

The Department allocated a net amount for the statewide Perinatal SGF (including the Perinatal Expansion Program funds) and for the Women and Children's Residential Treatment Services (WCRTS) programs to each participating county. A \$ 1 million reduction was applied to both programs excluding minimum base allocation county. To determine the reduction, the Perinatal SGF non-DMC program funding level was based on the county's prior year (historical) level. The WCRTS program funding level was based on each of the nine program's final year grant award. Counties are to indicate where reductions are made for perinatal services in their State-County contract, giving funding priority to residential programs. If residential services are reduced, then justification to the Department is required.

The funds for the WCRTS are exempt from the 10% county match requirement. However, this exemption applies only to state funding provided to replace the expiring federal demonstration grants and not to state funds for any subsequent program expansion.

Reimbursement for the Parolee Services Network

The California Department of Corrections (CDC) continues to make funding available for the Parolee Services Network and the Bay Area Services Network. The CDC allocates funds based on funding authority, utilization levels, and consideration of relative parolee populations in the covered counties (Alameda, Contra Costa, Fresno, Kern, Los Angeles, Marin, Napa, Orange, Riverside, Sacramento, San Bernardino, San Diego, San Francisco, San Mateo, Santa Clara, Solano, Sonoma).

FEDERAL TRUST FUNDS

SUBSTANCE ABUSE PREVENTION AND TREATMENT BLOCK GRANT (SAPT)

SAPT Discretionary

These funds are allocated at the 2000-01 level. Effective with the FFY 2001 award, the separate set-asides for alcohol (35%) and other drugs (35%) services were eliminated.

SAPT Prevention Set-Aside

The Department is required to ensure that 20 percent of the SAPT Block Grant award is used for primary prevention services. Costs of local assistance contracts for primary prevention services are deducted from the Prevention Set-Aside prior to calculating each county's share of the funds. The Prevention Set-Aside is allocated at the base year FY 2000-01 level.

SAPT Prevention Set-Aside Increase

The FFY 2001 increase is allocated proportionately to each county's SAPT Prevention Set-Aside.

Friday Night Live

Funding for the Friday Night Live program continues at the FY 2000-01 level. Mariposa County is added to this program.

Club Live

Funding for the Club Live program continues at the FY 2000-01 level.

SAPT HIV Services Set-Aside

These funds are allocated at the FY 2000-01 level.

SAPT HIV Services Set-Aside Increase

The FFY 2001 HIV Set-Aside increase (\$593,834) is allocated based on the following methodology of indicators and weighted amounts:

- 40% on the number of recent AIDS cases (1993 to present)
- 25% on the total population from communities of color
- 15% on the total population living in rural areas
- 15% on the population below poverty level
- 5% on the number of seroprevalence childbearing women (formerly neonatal surveillance.)

A ratio is calculated by dividing the weighted indicators for each county into the weighted total. Each county's ratio is then multiplied by the total available funds to determine each County's share. The funds of those counties that decline the HIV Set-Aside funds are reallocated to the remaining participating counties using the same allocation methodology.

SAPT Perinatal Set-Aside

These funds are allocated to participating counties at the FY 2000-01 level. Alpine County's portion of the set-aside is allocated proportionately to the participating counties.

Female Offender Treatment Services

These funds are allocated to Los Angeles, Orange, Riverside, and San Bernardino counties at the historical level (FY 1991-92).

Special Projects/Media Campaigns

Funds for special projects are allocated to: Alameda County for the African American Women's Media Campaign (\$27,500) and for a limited term research project conducted by The Public Health Institute through FY 2001-02 (\$110,000); Los Angeles County for Alcohol Center for Women (\$95,000), Hispanic Women's Media Campaign (\$65,000); African American Women's Media Campaign (\$27,500); Modoc County for the Indian Health Project (\$25,000); Shasta County for a limited term substance abuse coordinator (\$48,750); and Tulare County for the Tule River Tribal Council (\$48,000).

SAPT Adolescent Treatment Program

Funds have been awarded through a needs-based allocation process to 20 counties. These counties were determined to have the greatest need for adolescent treatment services, based on five indicators related to adolescent alcohol and other drug use.

(See ADP Bulletin, #99-06, dated February 2, 1999). These funds are subject to the conditions set forth in the Interim Youth Treatment Guidelines. Funding for these programs continues at the FY 2000-01 level.

SAPT Youth Treatment – Discretionary

Funding remains at the FY 2000-01 level for all counties.

SAFE AND DRUG FREE SCHOOLS AND COMMUNITIES GRANT (SDFSC)

SDFSC Community Based Prevention

The SDFSC grant funds are allocated at the FY 2000-01 level.

California Mentoring Initiative

No awards were made in FY 2001-02. FY 2000-01 was the final year of this five year project.